

Service Charge SOHO Residence					
Average rental income per year, THB	3000000				
Rental management operational Turnkey					
Expences	Description	Period	Cost		Total
Management company commission (Management fees and Guest relation management)	Providing tenants	On total yearly booking	20 %		600000
	Butler-Concierge service, logistics around the island by electric cars on-demand, Gym, Co-working.				
	Receptionists-Butler, security guards, electric car drivers, technician-cleaner.				
Maintenance fee of residence	Common resources maintenance	Monthly payment	3000	12	36000
Pool maintenance		Monthly payment	3000	12	36000
Garden maintenance	twice a month	Monthly payment	3000	12	36000
Bin collection		Monthly payment	1000	12	12000
Internet		Monthly payment	1000	12	12000
Pest control		Monthly payment	1200	12	14400
VAT 7%					63020
Investment or improvement	Sinking fund deposit that is spent when necessary and replenished to the specified balance annually	Yearly Payment	70000	1	70000
Property Insurance		Yearly Payment	15000	1	15000
*water and electricity pays separately at rates 8 THB per kW/hour, and 80 THB per 1m.cube			Total per year:		894420
Own reside(only periods when the investor lives himself) 60 days per year					
Expences	Description	Period	Cost		
Maintenance fee of residence	Common resources maintenance	Monthly payment	3000		
Pool maintenance		Monthly payment	3000		
Garden maintenance	twice a month	Monthly payment	3000		
Bin collection		Monthly payment	1000		
Internet		Monthly payment	1000		
Pest control		Monthly payment	1200		
		Subtotal per month	12200		
*water and electricity pays separately at rates 8 THB per kW/hour, and 80 THB per 1m.cube					
*60 days per year this conditions. For more than 60 days of own reside service charges of 14500THB per month will be added					

Own Residence Community fees and utility charges if buyer lives all year long by himself					
			Community fees	Utility fees	Annual payments
Villa Resort management fees	Butler-Concierge service, logistics around the island by electric cars on-demand, Gym, Co-working.	Monthly payment	10000		
	Receptionists-Butler, security guards, electric car drivers, technician-cleaner.	Monthly payment	4500		
Maintenance fee of residence	Common resources maintenance	Monthly payment		3000	
Pool maintenance		Monthly payment		3000	
Garden maintenance	twice a month	Monthly payment		3000	
Bin collection		Monthly payment		1000	
Internet		Monthly payment		1000	
Pest control		Monthly payment		1200	
Investment or improvement	Sinking fund deposit that is spent when necessary and replenished to the specified balance annually	Yearly Payment			70000
Property Insurance		Yearly Payment			15000
*water and electricity pays separately at rates 8 THB per kW/hour, and 80 THB per 1m.cube		Annual payments:			THB85,000
		Monthly payments:	THB14,500	THB12,200	
		Buyer own reside Club membership:	-50%		
		Community fees with discount:	THB7,250		
		Total monthly payments:	THB19,450		